

GOVERNMENT OF PAKISTAN

**PUBLIC SECTOR DEVELOPMENT
PROGRAMME 2019-20**

Ministry of Water Resources

June, 2019

WATER RESOURCES DIVISION

(Million Rupees)

G.SI. No.	Name of Project	Approval Status	Estimated Cost		Expenditure upto 30.06.2019	Throw-forward 01.07.2019	Allocation 2019-20		
			Total	Foreign Aid			Foreign Aid	Rupee	Total
1	2	3	4	5	6	7	8	9	10

Hydel Projects

On-going Schemes:

935	Chitral Hydel Power Station Capacity Enhancement From 1 MW to 5 MW	CDWP 08.03.2017	2188.835	567.111	10.000	2178.835	228.000	76.000	304.000
936	Dasu Hydro Power Project Stage-I (2160 MW) (District Kohistan, Khyber Pakhtunkhwa)	ECNEC 28.03.2014 CDWP 06.05.2019	510980.200	218547.500	90709.456	420270.744	4500.000	50181.485	54681.485
937	Establishment of Pakistan Glacier Monitoring Network Upper Indus Basin Area Falling within KPK, Gilgit Baltistan, and Azad Jammu & Kashmir	CDWP 08.06.2016	891.780	681.050	65.131	826.649	200.000	60.000	260.000
938	Golan Gol Hydro Power Project (106 MW) (Chitral)	ECNEC 30.09.2016	38226.454	13185.022	35157.690	3068.764	500.000	1485.000	1985.000
939	Keyal Khawar Hydro Power Project, Khyber Pakhtunkhwa, (Kohistan) (128 MW)	ECNEC 29.01.2016	26084.178	9364.475	3503.638	22580.540	65.000	631.000	696.000
940	Mangla Hydropower Training Institute (HPTI) AFD Grant, Mirpur Azad Kashmir	CDWP 29.11.2013	486.151	155.195	716.382	-230.231	0.000	101.320	101.320
941	Mangla Power Station Refurbishment & Upgradation of Generation Units (310 MW)	ECNEC 31.12.2013	52224.307	31728.853	9465.505	42758.802	1500.000	4077.460	5577.460
942	Neelum Jhelum Hydro Power Project (969 MW) (China, Kuwait, Saudi Arabia, IDB and OPEC)	ECNEC 19.12.2015	506808.610	236380.150	474516.000	32292.610	2000.000	32292.000	34292.000
943	Tarbela Fifth Extension Hydro Power Project (1410 MW) Swabi	ECNEC 20.12.2016	82361.600	35988.000	2314.783	80046.817	1500.000	1769.280	3269.280
944	Tarbela Fourth Extension Hydro Power Project (1410 MW) (Swabi)	ECNEC 16.08.2012 (RUP)	114944.000	76437.000	86176.931	28767.069	3000.000	11340.000	14340.000
945	Thakot Hydro Power Project (4000 MW) (Battagram) (Study)	CDWP 18.06.2012	1107.950	0.000	783.870	324.080	0.000	220.000	220.000
946	Warsak Hydroelectric Power Station 2nd Rehabilitation (242.96 MW)	ECNEC 09.07.2015	22254.230	11283.519	1562.231	20691.999	1800.000	2544.807	4344.807
Total (On-going):			1358558.295	705866.739	704981.617	653576.678	15293.000	104778.352	120071.352

New Schemes:

947	Dargai Hydroelectric Power Station Rehabilitation & Capacity Enhancement from 20 to 22 MW	ECNEC 14.11.2018	4050.364	2284.888	0.000	4050.364	50.000	295.000	345.000
948	Dudhnal Dam Multipurpose Project (960 MW), Muzaffarabad (Feasibility)	Un-Approved	386.385	0.000	0.000	386.385	0.000	252.000	252.000
949	Ghazi Barotha Hydropower Project (Feasibility)	Un-Approved	135.000	595.116	0.000	135.000	0.000	40.000	40.000
950	Lower Palas Hydropower Project (665 MW) District Kohistan, Khyber Pakhtunkhwa (Feasibility)	Un-Approved	483.195	383.310	0.000	483.195	0.000	40.000	40.000
951	Pattan Hydro Power Project (2400 MW) Kohistan, Khyber Pakhtunkhwa (Detailed Design)	Un-Approved	633.387	595.116	0.000	633.387	0.000	20.000	20.000
Total (New):			5688.331	3263.314	0.000	5688.331	50.000	647.000	697.000
Total (Hydel):			1364246.626	709130.053	721981.617	731528.109	15343.000	105425.352	120768.352

All Foreign aid of Hydel Projects through PSDP / budget. All Rupee except marked with '@' sign will be Self-Financed from WAPDA's own resources

WATER RESOURCES DIVISION

(Million Rupees)

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Water Sector

On-going Schemes:

952	Abato, Daisara & Sanazala Dams, Chaman	CDWP 19.09.2017	264.341	0.000	150.000	114.341	0.000	114.341	114.341
953	Balochistan Effluent Disposal into RBOD.I (RBOD-III), Jafarabad,	ECNEC 26.07.2017	10804.540	0.000	7861.216	2943.324	0.000	1500.000	1500.000
954	Channelization of Deg Nullah Punjab (Federal share Rs. 2107.556 and Rs. 242.997 Provincial)	CDWP 04.08.2016	2107.560	0.000	1716.000	391.560	0.000	391.560	391.560
955	Construction of 100 small dams in Tehsil Dobandi, Gulistan Chaman, Balochistan	CDWP 17.01.2017	1591.564	0.000	440.000	1151.564	0.000	300.000	300.000
956	Construction of 20 Nos. Small Dams in Khyber Pakhtunkhwa (Zamir Gul Dam Kohat and Bada Dam Swabi)	CDWP 11.04.2005	1933.832	0.000	1262.492	671.340	0.000	200.000	200.000
957	Construction of 200 small check dams for Groundwater Recharge of Quetta	CDWP 29.03.2018	298.368	0.000	135.000	163.368	0.000	163.368	163.368
958	Construction of 200 Small Dams in Killa Abdullah, Gulistan and Dobandai Tehsils	CDWP 29.10.2017	2937.520	0.000	170.000	2767.520	0.000	300.000	300.000
959	Construction of Basool Dam, Tehsil Ormara, District Gwadar	ECNEC 09.07.2015	9636.000	0.000	2803.000	6833.000	0.000	1100.000	1100.000
960	Construction of Bhundaro Storage Dam Angeera Zehri Area, District Khuzdar	CDWP 29.03.2018	400.000	0.000	70.000	330.000	0.000	100.000	100.000
961	Construction of Bohir Mass Storage Dam	CDWP 29.03.2018	89.780	0.000	37.500	52.280	0.000	52.280	52.280
962	Construction of Cherah Dam Rawalpindi/Islamabad (Federal share Rs. 2653.610 Million and Rs. 2653.610 Million Provincial share)	ECNEC 30.03.2009	2653.610	0.000	776.762	1876.848	0.000	50.000	50.000
963	Construction of Dam at Aghburg Area Quetta	CDWP 29.03.2018	150.000	0.000	85.000	65.000	0.000	65.000	65.000
964	Construction of Dosi Dam, Gwadar	CDWP 29.03.2018	475.904	0.000	70.000	405.904	0.000	100.000	100.000
965	Construction of Garah Storage Dam Tehsil Wadh, District Khuzdar	CDWP 29.03.2018	462.160	0.000	86.800	375.360	0.000	100.000	100.000
966	Construction of Ghabir Dam Chakwal (Federal share Rs. 5209.470 Fed share and Rs. 446.023 Provincial)	ECNEC 04.09.2015	5655.493	0.000	1360.000	4295.493	0.000	300.000	300.000
967	Construction of Kangori Storage Dam Shah Noorani Area, Tehsil Wadh, District Khuzdar	CDWP 29.03.2018	94.350	0.000	70.000	24.350	0.000	24.350	24.350
968	Construction of Khaisar Patti Delay Action Dam, District Noshki	CDWP 29.03.2018	113.370	0.000	100.000	13.370	0.000	13.370	13.370
969	Construction of Khazeena Dam Zamri, Muskhail	CDWP 29.03.2018	276.200	0.000	75.000	201.200	0.000	201.200	201.200
970	Construction of Mangi Dam, Quetta	ECNEC 08.03.2016	9334.078	0.000	2070.000	7264.078	0.000	100.000	100.000
971	Construction of Mara Tangi Dam, District Loralai	CDWP 03.05.2017	450.000	0.000	100.000	350.000	0.000	100.000	100.000
972	Construction of Papin Dam Punjab (Federal share Rs. 3303.540 and Rs. 2004.190 Provincial)	ECNEC 19.01.2018	3303.540	0.000	140.000	3163.540	0.000	58.440	58.440
973	Construction of Pissijal Dam and Command Area Development, Khuzdar	CDWP 09.03.2017	250.000	0.000	160.000	90.000	0.000	90.000	90.000
974	Construction of Reko Delay Action Dam District Noshki	CDWP 29.03.2018	50.650	0.000	37.500	13.150	0.000	13.150	13.150

WATER RESOURCES DIVISION

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975	Construction of Sanam, Palai and Kundal Dams	CDWP 29.11.2013	4280.931	0.000	3399.415	881.516	0.000	50.000	50.000
976	Construction of Small Dams in District Mansehra KPK	CDWP 11.04.2017	2885.644	0.000	630.000	2255.644	0.000	500.000	500.000
977	Construction of Small Dams, Delay action Dams, Recharge weirs and ISSO Barrier in Sindh	CDWP 12.01.2008	12211.000	0.000	6031.000	6180.000	0.000	600.000	600.000
978	Construction of Small Storage Dams, Yousaf Kach, Rud Mulliazai, District Pishin	CDWP 03.05.2017	200.000	0.000	85.000	115.000	0.000	115.000	115.000
979	Construction of Tuk Storage Dam, Tehsil Wadh, District Khuzdar	CDWP 29.03.2018	196.146	0.000	89.500	106.646	0.000	77.650	77.650
980	Construction of 100 dams in Balochistan (Package-III 20 Dams)	ECNEC 30.09.2016	7829.874	0.000	910.000	6919.874	0.000	1000.000	1000.000
981	Darwat Dam Project, Jamshoro/Thatta (Fed share Rs. 10,111.31 M, Prov share: Rs. 1656.56 M)	ECNEC 22.05.2018	11767.870	1980.050	8744.964	3022.906	0.000	10.000	10.000
982	Diamer Basha Dam (Dam Part)	ECNEC 14.11.2018	232000.000	154000.000	23680.350	208319.650	0.000	16000.000	16000.000
983	Diamer Basha Dam (Land Acquisition & Resettlement), Chilas, Gilgit-Baltistan	ECNEC 02.03.2015	101372.000	0.000	86987.600	14384.400	0.000	4000.000	4000.000
984	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to Sea, Dadu & Thatta [Fed:54985, Prov:7000]	ECNEC 26.07.2017	54985.000	0.000	42217.000	12768.000	0.000	1500.000	1500.000
985	Garuk Storage Dam District Kharan	ECNEC 24.11.2017	10511.190	0.000	1035.000	9476.190	0.000	1345.000	1345.000
986	Gomal Zam Dam Project, Dera Ismail Khan/South Waziristan Agency (local-7698.118 M, Prov-2206 M,FEC-10721.882M)	ECNEC 06.03.2014	20626.000	10721.822	17028.430	3597.570	1.000	0.000	1.000
987	Indus 21 Water Capacity Building & Advisory Services (World Bank)	ECNEC 12-1-2015	7659.060	7659.060	3510.890	4148.170	200.000	0.000	200.000
988	Kachhi Canal Project, Dera Bugti, Nasirabad	ECNEC 07.03.2017	80352.000	0.000	73747.197	6604.803	0.000	6604.803	6604.803
989	Kurram Tangi Dam Project(Kaitu Weir), North Waziristan Agency	ECNEC 22.04.2016 (RUP)	21059.260	13282.500	3979.876	17079.384	500.000	100.000	600.000
990	Lower Indus Right Bank Irrigation & Drainage Project (RBOD-I), Kamber, Larkana, Dadu	ECNEC 26.7.2017	17505.018	0.000	16183.238	1321.780	0.000	1321.780	1321.780
991	Makhi Farash Link Canal Project (Chotiari Phase-II) for water supply to Thar Coal Project (Rs. 5306.2 Fed Share and Rs. 5306.2 Provincial share)	ECNEC 04.09.2015	5306.200	0.000	1764.000	3542.200	0.000	500.000	500.000
992	Mohmand Dam Hydropower Project (Dam Part)	ECNEC 26.04.2018	114285.000	71548.864	17000.000	97285.000	0.000	15000.000	15000.000
993	Nai Gaj Dam Project, Dadu [PSDP-24336.83, Prov-1899.20]	ECNEC 16.08.2012	24336.830	0.000	13542.519	10794.311	0.000	1590.000	1590.000
994	Naulong Storage Dam Project, Jhal Magsi, Balochistan	ECNEC 16.08.2012 (RUP)	18027.091	0.000	2292.534	15734.557	0.000	800.000	800.000
995	Normal / Emergent Flood Programme (Yearly based programme-Ongoing/continuous activity)	Need based Yearly Programme Since (1977-78)					0.000	500.000	500.000
996	Provision of Groundwater for Industrial sector Balochistan (Gwadar)	CDWP 21.01.2011	839.294	0.000	648.929	190.365	0.000	190.365	190.365

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997	Rainee Canal Project (Phase-I & II), Ghotki,Sukkur	ECNEC 18.02.2004	18861.600	0.000	17784.700	1076.900	0.000	500.000	500.000
998	Raising of Baran Dam Bannu (Fed share Rs. 3867.248 million and Rs. 1289.082 million provincial share)	ECNEC 29.08.2017	3867.248	0.000	460.000	3407.248	0.000	600.000	600.000
999	Raising of Mangla Dam Project, Mangla, Mirpur (AJ&K)	ECNEC 23.09.2014 (RUP)	96855.000	0.000	96713.176	141.824	0.000	141.824	141.824
1000	Remedial Measures to Control Waterlogging due to Muzaffargarh and TP Link Canal	ECNEC 13.09.2013	8565.288	0.000	7499.463	1065.825	0.000	1065.825	1065.825
1001	Remodeling of Warsak Canal System in Peshawar & Nowsehra District. (Fed Share Rs. 5568.79 million and Rs. 5568.79 million provincial share)	ECNEC 06.10.2017	5568.790	0.000	4671.280	897.510	0.000	200.000	200.000
1002	Research studies on drainage land reclamation water management and use of drainage water IWARSI, MONA,LIM	CDWP 03.05.2017	441.889	0.000	79.940	361.949	0.000	100.000	100.000
1003	Small Dams in Tehsil Khaliqabad, Kalat	CDWP 30.3.2016	300.000	0.000	270.000	30.000	0.000	30.000	30.000
1004	Toiwar / Batozai Storage Dam	ECNEC 16.08.2012	4344.740	0.000	4334.957	9.783	0.000	9.783	9.783
1005	Uch Wani Chutair Ziarat	CDWP 09.03.2017	300.000	0.000	160.000	140.000	0.000	140.000	140.000
1006	Umarzai Dam, Pishin	CDWP 03.05.2017	150.000	0.000	65.000	85.000	0.000	85.000	85.000
1007	Wam Tangi Hamai	CDWP 09.03.2017	300.000	0.000	160.000	140.000	0.000	140.000	140.000
1008	Irrigation System Rehabilitation Project, Punjab, (Phase-I)	ECNEC 07.01.2004	19519.000	0.000	7931.000	11588.000	0.000	106.400	106.400
1009	Lining of Distributaries and Minors in Sindh	ECNEC 30.03.2009	13828.322	0.000	9096.000	4732.322	0.000	106.400	106.400
1010	Lining of Irrigation Channels (Distributaries & Minors) in Punjab	ECNEC 07.01.2004	30996.200	0.000	7735.000	23261.200	0.000	106.400	106.400
1011	Rehabilitation of irrigation System in Khyber Pakhtunkhwa	ECNEC 23.08.2006	8484.229	0.000	5185.000	3299.229	0.000	106.400	106.400
1012	Revamping / Rehabilitation of Irrigation & Drainage System of Sindh	ECNEC 26.07.2017	16795.000	0.000	13536.650	3258.350	0.000	106.400	106.400
Total (On-going):			1030745.574	259192.296	518965.878	511779.696	701.000	60786.089	61487.089

New Schemes:

1013	Chashma Right Bank 1st Lift cum Gravity Project (Feasibility)	Un-Approved	200.000	0.000	0.000	200.000	0.000	100.000	100.000
1014	Construction / Rehabilitation of Kas Umar Khan Barrage and Canal System District Mianwali	Un-Approved	10000.000	0.000	0.000	10000.000	0.000	1000.000	1000.000
1015	Construction and Improvement of Irrigation Infrastructure including Flood Protection Work, Channels, Roads, Tube wells & Crossing Facilities in District Swabi	Un-Approved	928.825	0.000	0.000	928.825	0.000	100.000	100.000
1016	Construction of 10 N0s Small Storage/ Check Dams Arenji Area Wadh District Khuzdar	Un-Approved	504.430	0.000	0.000	504.430	0.000	110.000	110.000
1017	Construction of 100 Dams in Different Areas / Districts of Balochistan (Package-IV)	Un-Approved	9970.000	0.000	0.000	9970.000	0.000	100.000	100.000
1018	Construction of Anjeeri Storage/Delay Action Dam District Nushki	Un-Approved	119.000	0.000	0.000	119.000	0.000	26.000	26.000

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1019	Construction of Azdha Khol Storage/Delay Action Dam District Chagai & Nushki	Un-Approved	123.000	0.000	0.000	123.000	0.000	20.000	20.000
1020	Construction of Baghi Storage / Delay Action Dam Kishingi Area, District Naushki	Un-Approved	110.000	0.000	0.000	110.000	0.000	55.000	55.000
1021	Construction of Bugmcadwan Storage/Delay Action Dam District Chagai	Un-Approved	221.000	0.000	0.000	221.000	0.000	20.000	20.000
1022	Construction of Chashma Akhor Khel Dam, Distt. Karak	Un-approved	1600.000	0.000	0.000	1600.000	0.000	400.000	400.000
1023	Construction of Dasht River Flood Irrigation Scheme, District Gwadar	Un-Approved	400.000	0.000	0.000	400.000	0.000	80.000	80.000
1024	Construction of Delay Action Dam at Hannaorak, Quetta	Un-Approved	100.000	0.000	0.000	100.000	0.000	20.000	20.000
1025	Construction of Delay Action Dam at Sarghundqi District Quetta	Un-Approved	50.000	0.000	0.000	50.000	0.000	5.000	5.000
1026	Construction of Delay Action Dam at Westren Bypass Akhtarabad, Quetta	Un-Approved	50.000	0.000	0.000	50.000	0.000	5.000	5.000
1027	Construction of Delay Action Dam at Zarkhune District Quetta	Un-Approved	100.000	0.000	0.000	100.000	0.000	20.000	20.000
1028	Construction of Delay Action Dams in Siaro Hazar Ganji Nall Area of District Khuzdar	Un-Approved	950.000	0.000	0.000	950.000	0.000	150.000	150.000
1029	Construction of Feeding Canal to Manchar Lake to Eradicate Contamination (Feasibility)	Un-approved	200.000	0.000	0.000	200.000	0.000	100.000	100.000
1030	Construction of Gendar Storage/Delay Action Dam Kishingi Area Nushki	Un-Approved	150.000	0.000	0.000	150.000	0.000	20.000	20.000
1031	Construction of Hushbalo Dam District Mastung	Un-Approved	350.000	0.000	0.000	350.000	0.000	70.000	70.000
1032	Construction of Jatti Small Storage Dam Lop Area Wadh District Khuzdar	Un-Approved	70.000	0.000	0.000	70.000	0.000	20.000	20.000
1033	Construction of Juli Storage/ Delay Action Dam at Boting District Chagai	Un-Approved	244.740	0.000	0.000	244.740	0.000	20.000	20.000
1034	Construction of Karudi Storage/Delay Action Dam District Chagai	Un-Approved	131.000	0.000	0.000	131.000	0.000	20.000	20.000
1035	Construction of Khattak Banda Dam, Shakar Dara District Kohat	Un-approved	1400.000	0.000	0.000	1400.000	0.000	300.000	300.000
1036	Construction of Koh-e-Mahium Storage / Delay Action Dam in District Chagai	Un-Approved	350.000	0.000	0.000	350.000	0.000	100.000	100.000
1037	Construction of Makh Banda Dam, District Karak	Un-approved	900.000	0.000	0.000	900.000	0.000	200.000	200.000
1038	Construction of Mashkicha Storage/Delay Action Dam District Chagai	Un-Approved	158.000	0.000	0.000	158.000	0.000	20.000	20.000
1039	Construction of Mashraqi Koh-e-Sultan Storage/ Delay Action Dam at District Chagai	Un-Approved	80.000	0.000	0.000	80.000	0.000	5.000	5.000
1040	Construction of Peer Bari Storage Dam at Kach, Distt. Khuzdar	Un-Approved	128.500	0.000	0.000	128.500	0.000	50.000	50.000
1041	Construction of Pezu Dam Project District Lakki Marwat	Un-Approved	758.462	0.000	0.000	758.462	0.000	250.000	250.000
1042	Construction of Posti Storage/ Delay Action Dam at Boolo Arab in District Chagai	Un-Approved	123.130	0.000	0.000	123.130	0.000	20.000	20.000

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1043	Construction of Sari Kalag Delay Action Dam in U/C Raskoh District Kharan	Un-Approved	510.000	0.000	0.000	510.000	0.000	20.000	20.000
1044	Construction of Sarozai Dam, District Hangu	Un-approved	750.000	0.000	0.000	750.000	0.000	200.000	200.000
1045	Construction of Small Dams in Khuzdar	Un-Approved	1000.000	0.000	0.000	1000.000	0.000	250.000	250.000
1046	Construction of Small Storage Dam at Sardari Goz Darkhalo, Tehsil Wadh, Distt. Khuzdar	Un-Approved	80.000	0.000	0.000	80.000	0.000	40.000	40.000
1047	Construction of Small Storage Dam Kunji Ferozabad District Khuzdar	Un-Approved	46.260	0.000	0.000	46.260	0.000	15.000	15.000
1048	Construction of Small Storage Dam Shank Tehsil Wadh District Khuzdar	Un-Approved	60.000	0.000	0.000	60.000	0.000	20.000	20.000
1049	Construction of Winder Dam, District Lasbela	Un-Approved	11500.000	0.000	0.000	11500.000	0.000	1000.000	1000.000
1050	Development of Water Resources by Construction of Small Dams in District Zhob Balochistan	Un-Approved	480.000	0.000	0.000	480.000	0.000	100.000	100.000
1051	Feasibility Study & Detailed Design of Baber Kach Dam on Nari River, District Sibi, Balochistan	CDWP 24.05.2018	72.600	0.000	0.000	72.600	0.000	72.600	72.600
1052	Feasibility Study & Detailed Design of Burj Aziz Khan Dam, District Lora Pishin, Balochistan	CDWP 19.02.2019	67.070	0.000	0.000	67.070	0.000	40.000	40.000
1053	Feasibility Study Detailed Engineering Design, preparation of Tender Documents of Badinzai Dam Project District Zhob (PC-II)	Un-Approved	147.170	0.000	0.000	147.170	0.000	147.170	147.170
1054	Feasibility Study of Murunj Dam at Nila Kund on Kahal Hill Torrent Project (Punjab) Rajanpur, Punjab	CDWP 12.02.2018	349.956	0.000	0.000	349.956	0.000	100.000	100.000
1055	Increasing Storage Capacity & Improvement in Command Area of Tanda Dam	Un-approved	2870.590	0.000	0.000	2870.590	0.000	800.000	800.000
1056	Kachhi Canal Project (Remaining works) Phase-I District Dera Bugti	Under Process	25729.000	0.000	0.000	25729.000	0.000	1500.000	1500.000
1057	Land and Water Monitoring / Evaluation of Indus Plains by SMO Indus Plains	CDWP 25.04.2018	410.000	0.000	0.000	410.000	0.000	50.000	50.000
1058	Management of Mithawan Hill Torrent	Un-approved	2000.000	0.000	0.000	2000.000	0.000	300.000	300.000
1059	Management of Sakhi Sarwar Hill Torrent	Un-approved	800.000	0.000	0.000	800.000	0.000	200.000	200.000
1060	Management of Vidore Hill Torrent (Phullar & Suchani Branch)	Un-approved	2500.000	0.000	0.000	2500.000	0.000	300.000	300.000
1061	Sukkur Barrage Rehabilitation and Improvement Project	ECNEC 22.05.2018	16500.000	0.000	0.000	16500.000	0.000	200.000	200.000
1062	Sukleji Dam (Feasibility Study) District Bolan, Balochistan	Un-approved	161.000	0.000	0.000	161.000	0.000	80.000	80.000
1063	Zandera Karez System, District Ziarat	DDWP 03.02.2018	56.500	0.000	0.000	56.500	0.000	56.500	56.500
Total (New):			96560.233	0.000	0.000	69965.416	0.000	8897.270	8897.270
Total (Water Sector):			1127305.807	187643.432	518965.878	581745.112	701.000	69683.359	70384.359
Total (Water Resources):			2491552.433	896773.485	1240947.495	1313273.221	16044.000	175108.711	191152.711
Budget:							16044.000	69683.359	85727.359