

Ministry of Water Resources (MoWR)
Project Planning and Development Unit (PPDU)
Updated Procurement Plan for Fiscal Year 2021-22

1	2	3	4	5	6	7	8
S. No	Name (Description) of Procurement Activity	Estimated Cost (Rs. million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Purchase of vehicles	31.60	Direct Contracting	01.04.2022	30.04.2021	30.06.2022	
2	Purchase of Motorcycle	0.23	Direct Contracting	20.11.2021	30.11.2021	31.01.2022	
3	Purchase of Photocopier and IT Equipments	18.40	NCB	29.10.2021	30.11.2021	31.12.2021	
4	Furniture & Fixture	3.00	NCB	29.10.2021	30.01.2022	31.12.2021	
5	Purchase of Stationery	3.00	NCB	15.03.2022	15.05.2022	30.06.2023	Framework Agreement
6	Accounting Software	0.30	RFQ	01.12.2021	15.12.2021	31.12.2021	
7	Procurement of Network Equipment/Hardware for Network Infrastructure Up-gradation	11.10	NCB	01.02.2022	15.03.2022	15.06.2022	
8	Hiring of Consultancy Services for Institutional Reforms and Capacity Building of Indus River System Authority (IRSA) - Pakistan	174.24	QCBS (ICB)	25.05.2022	20.11.2022	31.12.2023	
9	Establishment of IT Room	1.80	NCB	28.04.2022 as per actual	05.06.2022	20.06.2022	
10	Hiring of Services of Senior Contract Management Specialist	7.200	Fixed Budget Method NCB	04.03.2022 As per actual	01.06.2022	31.05.2023	
11	Hiring of Services of Senior GIS Specialist	4.800	Fixed Budget Method NCB	04.03.2022 As per actual	15.06.2022	31.05.2023	