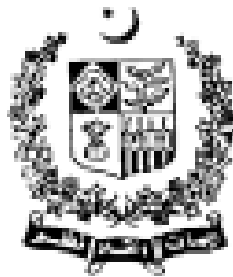


GOVERNMENT OF PAKISTAN



PUBLIC SECTOR DEVELOPMENT PROGRAMME 2017-2018

Ministry of Water Resources

June, 2017

WATER & POWER DIVISION (WATER SECTOR)

(Rupees Million)

G. Sl. No.	Project Name	Approval Status	Estimated Cost		Expenditure upto 30.06.2017	Throw-forward 01.07.2017	Allocation 2017-18		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10

On-going Schemes:

1068	Lower Indus Right Bank Irrigation & Drainage Project (RBOD-I) Qamber-Shahad Kot. Dadu and Jamshoro	ECNEC 30.11.2006 (RUP)	17505.018	0.000	15295.623	2209.395	0.000	900.000	900.000
1069	Extension of Right Bank Outfall Drain (RBOD-II) from Sehwan to Sea	ECNEC 23.08.2006 (RUP)	61985.000	0.000	31217.000	30768.000	0.000	6500.000	6500.000
1070	Balochistan Effluent Disposal into RBOD-I (RBOD-III) Jaffarabad, Naseerabad, Qambar	ECNEC 07.1.2004 (RUP)	10804.540	0.000	6157.980	4646.560	0.000	1200.000	1200.000
1071	Channelization of Deg Nullah Punjab	CDWP 04.08.2016	2350.553	0.000	470.000	1880.553	0.000	700.000	700.000
1072	Construction of 100 Delay Action Dams in Balochistan (Package-3, 20 Small Dams)	ECNEC 03.09.2016	7829.874	0.000	100.000	7729.874	0.000	300.000	300.000
1073	Construction of 100 Delay Action Dams in Balochistan (Package-II , 26 Small Dams)	ECNEC 07.10.2013	4647.430	0.000	4054.240	593.190	0.000	593.190	593.190
1074	Construction of 100 small Dams in Tehsil Dobandi, Gulistan,Chaman, Balochistan	CDWP 17.01.2017	1591.564	0.000	100.000	1491.564	0.000	200.000	200.000
1075	Construction of 20 Nos. Small Dams in Khyber Pakhtunkhwa	CDWP 11.04.2005	3600.000	0.000	2952.240	647.760	0.000	400.000	400.000
1076	Construction of Basool Dam, Tehsil Ormara, District Gawadar (PSDP:9496.16. Prov:139.84)	ECNEC 09.07.2015	9636.000	0.000	1303.000	8333.000	0.000	700.000	700.000
1077	Construction of Fall Structure of Nara Canal, Re-sectioning of Ranto Canal RD 0-72, Strengthening of Jamrao Canal (Sind Share = 1/3 of total cost)	ECNEC 04.05.2015	2274.448	0.000	1354.211	920.237	0.000	160.000	160.000
1078	Construction of Ghabir Dam Chakwal	ECNEC 04.09.2015	5655.493	0.000	800.000	4855.493	0.000	400.000	400.000
1079	Construction of Mangi Dam Quetta	ECNEC 08.03.2016	9334.078	0.000	1500.000	7834.078	0.000	500.000	500.000
1080	Construction of Palai, Kundal, and Sanam Dams.	CDWP 29.11.2013	3847.680	0.000	2033.415	1814.265	0.000	200.000	200.000
1081	Construction of Pissi Jhal Storage Dam and Command Area Development Khuzdar	CDWP 09.03.2017	250.000	0.000	10.000	240.000	0.000	50.000	50.000
1082	Construction of Small Dams in Distt Mansehra, Khyber Pakhtunkhwa	CDWP 11.04.2017	2901.097	0.000	200.000	2701.097	0.000	200.000	200.000
1083	Construction of Small Dams in Tehsil Khaliqabad, District Kalat	CDWP 30.03.2016	300.000	0.000	100.000	200.000	0.000	100.000	100.000
1084	Construction of Small Dams, Delay action Dams, Recharge weirs and I.S.S.O. Barrier in Sindh	CDWP 12.01.2008	12211.000	0.000	4310.930	7900.070	0.000	800.000	800.000
1085	Darwat Dam Project Jamshoro/Thatta	ECNEC 16.08.2012	9300.000	0.000	7225.000	2075.000	0.000	800.000	800.000
1086	Feasibility study for Water Resources Development through Construction of Small & Medium Dams in Balochistan	CDWP 13.01.2012	315.630	0.000	169.580	146.050	0.000	70.000	70.000
1087	Gomal Zam Dam Project Dera Ismail Khan / South Waziristan Agency.(local-7698.118M,Provincial-2206M,FEC-10721.882M) Total Cost= Rs 20626 M	ECNEC 06.03.2014	20626.000	10721.882	15993.257	4632.743	5.000	0.000	5.000

WATER & POWER DIVISION (WATER SECTOR)

(Rupees Million)

G. Si. No.	Project Name	Approval Status	Estimated Cost		Expenditure upto 30.06.2017	Throw-forward 01.07.2017	Allocation 2017-18		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1088	Indus 21 Water Capacity Building & Advisory Services (World Bank)	ECNEC 12.01.2015	7659.060	7659.060	3472.020	4187.040	50.000	0.000	50.000
1089	Irrigation System Rehabilitation Project, Punjab, (Phase-I).	ECNEC 07.01.2004	19519.000	0.000	7117.987	12401.013	0.000	400.000	400.000
1090	Kachhi Canal Project (Phase-I) Dera Buqti Naseerabad, Bolan 2nd revised	ECNEC 07.03.2017	80352.000	0.000	65382.563	14969.437	0.000	10000.000	10000.000
1091	Kurram Tangi Dam Project(Kaitu Weir) Northern Waziristan Agency FATA (Rev)	ECNEC 22.04.2016	21059.260	13282.500	1909.158	19150.102	50.000	200.000	250.000
1092	Land &Water Monitoring / Evaluation of Indus Plains by SMO	Un-Approved	526.037	0.000	20.000	506.037	0.000	50.000	50.000
1093	Lining of Distributaries and Minors in Sindh.	ECNEC 30.03.2009	13828.322	0.000	7808.000	6020.322	0.000	400.000	400.000
1094	Lining of Irrigation Channels (Distributaries & Minors) in Punjab.	ECNEC 07.01.2004	30996.200	0.000	6755.325	24240.875	0.000	400.000	400.000
1095	Makhi Farash Link Canal Project (Chotiari Phase-II) for water supply to Thar Coal Project	ECNEC 04.09.2015	10612.400	0.000	554.000	10058.400	0.000	525.000	525.000
1096	Mohmand Dam Project (Detailed Engineering Design), Mohmand Agency	CDWP 13.03.2014	937.860	0.000	890.878	46.982	1.000	0.000	1.000
1097	Nai Gaj Dam Project, Dadu	ECNEC 16.08.2012	26236.030	0.000	10953.906	15282.124	0.000	1500.000	1500.000
1098	Naulong Storage Dam Project Jhal Maqsi, Balochistan	ECNEC 16.08.2012	18027.091	0.000	422.479	17604.612	0.000	100.000	100.000
1099	Normal / Emergent Flood Programme	(1977-78)					0.000	500.000	500.000
1100	Provision of Ground Water for Industrial Sector of Balochistan	CDWP 21.01.2011	839.294	0.000	460.384	378.910	0.000	378.910	378.910
1101	Rainee Canal Project Ghotki, Sukkur & Khairpur	ECNEC 18.02.2004	18861.600	0.000	17283.700	1577.900	0.000	1.000	1.000
1102	Raising of Baran Dam Bannu (50:50)*	CDWP 03.05.2017	5156.331	10.000	10.000	5146.331	0.000	150.000	150.000
1103	Raising of Mangla Dam Project Mangla, Mirpur (AJ&K)	ECNEC 26-05-2011	96855.000	0.000	93668.667	3186.333	0.000	500.000	500.000
1104	Re-construction of Shadi Kaur Dam District Gwadar	ECNEC 01.09.2015	7930.480	0.000	7825.670	104.810	0.000	104.810	104.810
1105	Rehabilitation of irrigation System in Khyber Pakhtunkhwa	ECNEC 23.08.2006	8484.229	0.000	4585.260	3898.969	0.000	400.000	400.000
1106	Remedial Measures to Control Water logging due to Muzaffargarh and TP Link Canal	ECNEC 13.09.2013	8565.288	0.000	4224.246	4341.042	0.000	2200.000	2200.000
1107	Remodeling of Warsak Canal System in Peshawar & Nowshera District.	ECNEC 03.09.2009 (RUP)	12147.430	0.000	3961.280	8186.150	0.000	130.000	130.000
1108	Research Studies on Drainage, Land Reclamation Water Management and use of Drainage Water (IWASRI, MONA.LIM)	CDWP 03.05.2017	441.889	0.000	25.000	416.889	0.000	50.000	50.000
1109	Revamping / Rehabilitation of Irrigation & Drainage System of Sindh	CDWP 06.01.2003	16795.000	0.000	12748.650	4046.350	0.000	400.000	400.000
1110	Satpara Dam	ECNEC 03.09.2009 (RUP at 11.4b)	4480.000	0.000	5321.751	-841.751	0.000	5.000	5.000

WATER & POWER DIVISION (WATER SECTOR)

(Rupees Million)

G. Sl. No.	Project Name	Approval Status	Estimated Cost		Expenditure upto 30.06.2017	Throw-forward 01.07.2017	Allocation 2017-18		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1111	Shore Protection of Pasni Town Balochistan	CDWP 07.04.2011	941.000	0.000	545.000	396.000	0.000	396.000	396.000
1112	Toiwar / Batozai Storage Dam, District Killa Saifullah	ECNEC 16.08.2012	4344.743	0.000	2627.330	1717.413	0.000	1140.090	1140.090
1113	Uch Wani Dam Chotair area Ziarat	CDWP 09.03.2017	300.000	0.000	10.000	290.000	0.000	50.000	50.000
1114	Wam Tangi Dam District Harnai	CDWP 09.03.2017	300.000	0.000	10.000	290.000	0.000	50.000	50.000
1115	Winder Dam Project	ECNEC 03.09.2009	1695.770	0.000	272.242	1423.528	0.000	50.000	50.000
Total (On-going)			604856.719	31673.442	354211.972	250644.747	106.000	34854.000	34960.000

New Schemes:

1116	Abato Daisara & Sanzala Dam, Chaman	Un-Approved	300.000	0.000	0.000	300.000	0.000	50.000	50.000
1117	Badinzai Dam (Feasibility)	Un-Approved	298.420	0.000	0.000	298.420	0.000	50.000	50.000
1118	Burj Aziz Dam	Un-Approved	200.000	0.000	0.000	200.000	0.000	50.000	50.000
1119	Chashma Right Bank 1st Lift Cum Gravity Project	Un-Approved	119600.000	0.000	0.000	119600.000	0.000	100.000	100.000
1120	Construction of 200 Small Check Dams for Groundwater Recharge of Quetta	Un-Approved	300.000	0.000	0.000	300.000	0.000	50.000	50.000
1121	Construction of 200 Dams in Killa Abdullah, Gulistan and Deobndai Tehsils	Un-Approved	3816.000	0.000	0.000	3816.000	0.000	100.000	100.000
1122	Construction of Bohir Maas Storage Dam Tehsil Wadh, District Khuzdar	Un-Approved	89.780	0.000	0.000	89.780	0.000	25.000	25.000
1123	Construction of Bodh ARO Storage Dam Angeera Zehri Area District Khuzdar	Un-Approved	400.000	0.000	0.000	400.000	0.000	50.000	50.000
1124	Construction of Dam at Aghburg Area Quetta	Un-Approved	150.000	0.000	0.000	150.000	0.000	50.000	50.000
1125	Construction of Garah Storage Dam Tehsil Wadh, District Khuzdar	Un-Approved	462.160	0.000	0.000	462.160	0.000	120.000	120.000
1126	Construction of Kangori Storage Dam Shah Noorani Area, Tehsil Wadh, District Khuzdar	Un-Approved	94.350	0.000	0.000	94.350	0.000	50.000	50.000
1127	Construction of Feeder Canal to Manchar Lake to Eradicate Contamination (50:50)*	Un-Approved	15000.000	0.000	0.000	15000.000	0.000	50.000	50.000
1128	Construction of Khaisar Patti Delay Action Dam, District Noshki	Un-Approved	114.770	0.000	0.000	114.770	0.000	50.000	50.000
1129	Construction of Mara Tangi Dam, District, Loralai (50:50) *	CDWP 03.05.2017	450.000	0.000	0.000	450.000	0.000	70.000	70.000
1130	Construction of Papin Dam Punjab	Un-Approved	5580.783	0.000	0.000	5580.783	0.000	100.000	100.000
1131	Construction of Reko Delay Action Dam, District Noshki	Un-Approved	50.650	0.000	0.000	50.650	0.000	25.000	25.000

WATER & POWER DIVISION (WATER SECTOR)

(Rupees Million)

G. Sl. No.	Project Name	Approval Status	Estimated Cost		Expenditure upto 30.06.2017	Throw-forward 01.07.2017	Allocation 2017-18		
			Total	Foreign Assistance			Foreign Assistance	Rupee	Total
1	2	3	4	5	6	7	8	9	10
1132	Construction of Small Storage Dams Yousaf Kach, Rud Mullazai, District Pishin (50:50) *	CDWP 03.05.2017	200.000	0.000	0.000	200.000	0.000	50.000	50.000
1133	Construction of Tuk Storage Dam, Tehsil Wadh, District Khuzdar	Un-Approved	226.460	0.000	0.000	226.460	0.000	65.000	65.000
1134	Dosi Dam, Gwadar	Un-Approved	200.000	0.000	0.000	200.000	0.000	50.000	50.000
1135	Extension of Pat feeder Canal for Utilization of Indus Water in Balochistan (Package-3)	Un-Approved	2370.000	0.000	0.000	2370.000	0.000	50.000	50.000
1136	Feasibility Study of Halak Dam	Un-Approved	5.000	0.000	0.000	5.000	0.000	5.000	5.000
1137	Feasibility Study of Babar Kuchh Dam, Balochistan (50:50)*	Un-Approved	5.000	0.000	0.000	5.000	0.000	5.000	5.000
1138	Flood Protection Marginal Bund. D. I. Khan	Un-Approved	1500.000	0.000	0.000	1500.000	0.000	50.000	50.000
1139	Garuk Storage Dam District Kharan	Un-Approved	2500.000	0.000	0.000	2500.000	0.000	50.000	50.000
1140	Khazana Dam, Zimri, Musakhail	Un-Approved	300.000	0.000	0.000	300.000	0.000	50.000	50.000
1141	Kurram Tangi Dam Project Stage-II	Un-Approved	76370.000	8952.010	0.000	76370.000	0.000	10.000	10.000
1142	Lining of KB Feeder Upper Canal (50:50)*	Un-Approved	20000.000	0.000	0.000	20000.000	0.000	200.000	200.000
1143	Rehabilitation and Modernization of Sukkur Barrage (World bank funding with 10% share of Gov)	Un-Approved	16163.295	0.000	0.000	16163.295	0.000	10.000	10.000
1144	Six Dispersal Structures Zhob River (Feasibility)	Un-Approved	5.000	0.000	0.000	5.000	0.000	5.000	5.000
1145	Strengthening the Technical Capacity of office of Pakistan Commissioner for Indus Waters	Un-Approved	635.360	0.000	0.000	635.360	0.000	50.000	50.000
1146	Sukleji Dam Jal Magsi	Un-Approved	1500.000	0.000	0.000	1500.000	0.000	50.000	50.000
1147	Tank Zam Dam (Feasibility Study)	Un-Approved	271.440	0.000	0.000	271.440	0.000	50.000	50.000
1148	Umarzai Dam Pishin (50:50) *	CDWP 03.05.2017	150.000	0.000	0.000	150.000	0.000	50.000	50.000
Total (New)			269308.468	8952.010	0.000	269308.468	0.000	1790.000	1790.000
Total (Water)			874165.187	40625.452	354211.972	519953.215	106.000	36644.000	36750.000

* Releases subject to release of matching funds by Provincial Governments