

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24*
(Under Rule 8 of the Public Procurement Rules-2004)

Name of the Procuring Agency: Ministry of Water Resources, Islamabad

1	2	3	4	5	6	7
Sr. #	Head of Account (Description)	Estimated cost/budget for Financial Year 2023-24	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion
1	Stationery	11,100,000/-	Open competitive bidding / Annual Tender according to PPRA Rules 2004	October, 2023	Within one month after publication of tender on website/newspaper	During Financial Year 2023-24
2	Computer Stationery	6,000,000/-	-do-	-do-	-do-	-do-
3	Others	7,500,000/-	-do-	-do-	-do-	-do-

*The Annual Procurement Plan prepared on the assumption basis that total allocated will be released.

**Procurement method means open competitive bidding/petty purchases/quotations/direct contracting.