

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2021-22*

(Under Rule 8 and 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: **Ministry of Water Resources, Islamabad**

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated cost/budget for Financial year 2021-22	Procurement Method**	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
1	Purchase of Stationery	3,500,000	Open Tender according to PPRA Rules 2004	June, 2021	Within one month after publication of tender on website/newspaper	During Financial Year 2021-22	
2	Computer Stationery	2,000,000	-do-	-do-	-do-	-do-	
3	Others	4,000,000	-do-	-do-	-do-	-do-	
5	Purchase of Transport	6,500,000	As and when required basis	As and when required basis	During FY-2021-22	-do-	
6	Purchase of Plants & Machinery	2,500,000	-do-	-do-	-do-	-do-	
7	Purchase of Furniture & Fixture	2,000,000	-do-	-do-	-do-	-do-	

*The Annual Procurement Plan prepared on the assumption basis that total allocated will be released.

**Procurement method means open competitive bidding/petty purchases/quotations/direct contracting.